

Appendix 1

Local Authority HSG Spend Plan 2021/22 Version 1.0
Table 1

Spend Plan collection period		Local Authority HSG Spend Plan 2021/22					
Regional Collaborative Committee:		Western Glamorgan					
Local Authority:		Swansea					
HSG Annual Allocation:		18,489,233.10					
Project Type	Project Type Breakdown	Client Units Numbers	Total HSG spend against Project Type £	Spend per Unit £	Local Authority contribution £	Notes (brief explanation of spend)	Text
PRS Access Schemes	TOTAL	20	155,000.00	7,750	0.00	Social Lettings for PRS formerly RSG funded	
Rapid rehousing/Housing Led Services	Housing Led	70	262,448.00	3,749	0.00	Includes Phase 2 Rapid Rehousing Services and increased RRH capacity including for young persons	
	Housing First (verified)	25	300,000.00	12,000	0.00	HF formerly funded by RSG	
	Housing First (unverified)	0	0.00	0	0.00		
	TOTAL	95	562,448.00		0.00		
Emergency Accommodation Provision	General	7	51,100.00	7,300			
	Specific 'youth' accommodation	0	0.00	0			
	Specific 'veteran' accommodation	0	0.00	0			
	TOTAL	7	51,100.00		0.00		
Rough Sleeper Assertive Outreach services	TOTAL	20	92,000.00	4,600	0.00	Spend in addition to s180 from VWG to up to 7 day/week cover	
Mediation services	Landlord	0	0.00	0			
	Family	0	0.00	0			
	TOTAL	0	0.00		0.00		
Daytime drop in services	TOTAL	75	85,945.00	1,146		VAWDASV	
Enforcement, investigation or compliance with housing legislation	TOTAL	0	25,636.22	0		Private rented sector enforcement linked to Rent Smart Wales	
Activities designed to promote and publicise compliance with housing legislation	TOTAL	0	0.00	0			
Floating Support	VAWDASV	222	583,793.00	2,630			
	Learning disability	34	291,670.00	8,579			
	Mental health	114	620,633.74	5,444			
	Substance misuse and/or alcohol issues	3	43,171.50	14,391			Dispersed intensive support
	Ex-offenders	0	0.00	0			RSG funded service in Housing
	Young people	129	953,513.04	7,392			Includes Younger person Mental
	Refugees	0	0.00	0			Refugees included in services mapped
	Older people	656	901,343.40	1,374			
	Gypsy and travellers	0	0.00	0			RSG funded liaison officer
	Generic	500	1,445,358.66	2,891			Includes Generic Floating Support &
	Other	185	998,586.00	5,398			Includes Families (153, £866,216) &
TOTAL	1,843	5,838,069.34		0.00			
Temporary Supported Accommodation	Learning disability	0	0.00	0			
	Physical disability	0	0.00	0			
	Mental health	55	1,254,417.12	22,808			
	Substance misuse and/or alcohol issues (Wet accommodation)	18	356,786.82	19,821			Intensive support with 24hr cover
	Substance misuse and/or alcohol issues (Dry accommodation)	12	160,236.00	13,353			Intensive support with 24hr cover
	Ex-offenders	0	0.00	0			
	Young people	122	1,688,630.00	13,841			Includes 4 emergency beds for 16+ and 24 hr Temp Supported
	Older people	0	0.00	0			
	Refugees	0	0.00	0			
	Generic	131	1,720,093.00	13,130			
Other	0	0.00	0				
TOTAL	338	5,180,162.94		0.00			
Permanent Supported Accommodation	Older people	1,022	704,687.00	690			Includes contribution to sheltered and supported housing services
	Learning disability	287	2,904,670.00	10,121			Supported Living contribution
	Other	83	1,010,048.60	23,013			Mental Health Supported Housing &
TOTAL	1,392	5,519,405.60		0.00			
Extra Care services	TOTAL	0	0.00	0			
Alarmservices	VAWDASV	110	47,442.00	431			Part of Safety & Security Service
	Other	0	0.00	0			
	TOTAL	110	47,442.00		0.00		
Refuges	Male	0	0.00	0			
	Female	34	547,006.00	16,088			Refuges and safe houses
	Other	0	0.00	0			
	TOTAL	34	547,006.00		0.00		
Target Hardening Equipment	TOTAL	20	6,000.00	300			Part of Safety & Security Service
Non Statutory HSG Funded Posts	TOTAL	60	146,425.00	2,440			Includes Phase 2 PT MH Outreach
Other Homelessness Prevention Projects	TOTAL	0	232,593.00	0			Includes: Peer mentoring
Other	Uncommitted Spend			0			
	General Other			0			
TOTAL		0	0.00		0.00		
GRAND TOTAL		4,014	18,489,233.10		0.00		



Llywodraeth Cymru
Welsh Government

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